

**Annual Plan and Annual Budget for the year 2023-2024**

**Erode District Mineral Foundation Trust, Erode**

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### **1. Introduction:**

The Government vide G.O. (Ms) No 57 Industries (MMD1) Department dated 19.5.2017 framed the new Rule viz “ The Tamil Nadu District Mineral Foundation Rules, 2017” for establishment of District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules were notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendment were also made in the said rules vide G.O. (Ms) No 90, Industries (MMD 1) Department dated 27.7.2017 and the same also were notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector / Chairperson of DMFT, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The trust was registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated.25.09.2017

The Government vide G.O.Ms.35 Industries (MMD.1) Department dated: 11.03.2022 made amendments in rule 3 of the Tamil Nadu District Mineral Foundation Rules 2017 to include Members of LokSabha, RajayaSabha and Legislative Assembly to regulate the composition of Governing Council and Managing Committee. Accordingly, the DMFT, Erode was re-constituted by including Member of LokSabha, RajayaSabha and Legislative Assemblies vide proceedings of the District Collector / Chairperson of DMFT, Erode in R.C. no. 22280/2017/X-1 dated 25.04.2022.

The Following officials have been appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

**2. ERODE DISTRICT MINERAL FOUNDATION TRUST - GOVERNING COUNCIL MEMBERS**

1.	District Collector, Erode	Chairperson
2.	District Revenue Officer, Erode	Vice – Chairperson
3.	Assistant Director of Geology and Mining, Erode	Convener
4.	Member of Lok Sabha Constituency 1) Erode Constituency 2) Tirupur Constituency	Member
5.	Member of Rajya Sabha	Member
6.	Member of Legislative Assembly, 1) 98 Erode (East) 2) 99 Erode (West) 3) 100 Modakurichi 4) 103 Perundurai 5) 104 Bhavani 6) 105 Anthiyur 7) 106 Gobichettipalayam 8) 107 Bhavanisagar 9) Kangeyam, Tirupur District	Member
7.	Project Director, District Rural Development Agency (DRDA), Erode.	Member
8.	Personal Assistant to Collector, Panchayat Development (PAPD), Erode.	Member
9.	Assistant Director, Rural Development, Erode.	Member
10.	District Adi Dravidar Welfare Officer, Erode.	Member
11.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Erode.	Member
12.	District Forest Officer, Erode.	Member
13.	Executive Engineer, Public Works Department, Lower Bhavani Basin Division, Erode	Member
14.	Assistant Director of Survey and Land Records, Erode.	Member
15.	District Treasury Officer, Erode.	Member
16.	District Social Welfare Officer, Erode.	Member

17.	Deputy Director (Health) of Public Health Centers, Erode.	Member
18.	Pasumai Vidiyal, 13/149, Sree Vinayaga, Ingur, Erode	Ex-Officio (Official) Member
19.	Executive Engineer (Rural Development), Erode	Ex-Officio (Official) Member

### **3. Erode District Mineral Foundation Trust - Managing Committee Members**

a)	District Collector, Erode	Chairperson
b)	District Revenue Officer, Erode	Member Secretary
c)	Assistant Director of Geology and Mining, Erode	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Erode	Member
(ii)	Deputy Director (Health), Erode.	Member
(iii)	Chief Educational Officer, Erode.	Member
(iv)	District Treasury Officer, Erode.	Member
(v)	District Social Welfare Officer, Erode	Member
(vi)	Assistant Director (Panchayat), Erode	Member
(vii)	Pasumai Vidiyal, 13/149, Sree Vinayaga, Ingur, Erode	Member (Non Governmental Organization)
(viii)	Thiru. T. Subramani, S/o. K. Thirumalai, No. 284, Ealayampalayam Pudur, N.G. Palayam (post), Erode District – 638 115	Member (Non Official)

#### **4. Collection and Expenditure from the trust fund:**

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

#### **5. Fund Utilization:**

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

- I. Welfare of mine affected people
  - (a) Drinking water supply
  - (b) Health Care
  - (c) Education
  - (d) Welfare of Women and Children
  - (e) Welfare of aged and disable people
  - (f) Skill development
- II. Welfare of mine affected area
  - (a) Physical Infrastructure
  - (b) Environment preservation and Pollution Control measures
  - (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

**6. Sanctioning Procedure of Funds:-**

As per the amended rule 16(4) of the Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per the amended rule 16 (5) of the Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director / Commissioner of Geology and Mining before implementing the project.

As per the amended rule 16 (6) of the Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

**7. List of Mine affected Villages.****District : Erode**

<b>Sl.No</b>	<b>Taluk</b>	<b>Name of the Mine Affected Villages</b>
1.	<b>Modakurichi</b>	Arachalur
2.		Attavanai Anumanpalli
3.		Kondalam
4.		Kulavilaku
5.		M.S. Mangalam
6.		Mugasi Anumanpalli
7.		Palamangalam
8.		Avalpoondurai
9.		Thuyam Poondurai
10.	<b>Kodumudi</b>	Devagiammapuram
11.		Vadivullamangalam
12.	<b>Erode</b>	Perode
13.	<b>Perundurai</b>	Chinnamallanpalayam
14.		Vaipadi
15.		Ekkattampalayam
16.		Chennimalai
17.		Chinnaveerasangili
18.		Ingur
19.		Kanjikoil
20.		Murungatholuvu
21.		Punjaipalatholuvu
22.		Thenmugam Vellode
23.		Koothampalayam
24.		Padiyampalayam
25.		Pethampalayam
26.		Pudupalayam
27.		Singanallur
28.		Vadamugam Vellode
29.		Tiruvachi
30.		Pollanaickanpalayam
31.		Kullampalayam
32.		Pattakaranpalayam
33.		Ponmudi
34.		Kampiliyampatti

35.	<b>Perundurai</b>	Karumandisellipalayam
36.		Mullampatti
37.		Thingalur
38.		Kandampalayam
39.		Attavanai Pidariyur
40.		Thoranavavi
41.		Unjapalayam
42.	<b>Anthiyur</b>	Illipilli
43.		Ammapettai
44.		Ariya goundanur
45.		Bargur
46.		Anthiyur
47.		Ennamangalam
48.		Mugasipudur
49.		Pachampalayam
50.		Chennampatti
51.		Vempathi
52.		Mathur
53.		Komarayanur
54.		Kannapalli
55.	<b>Bhavani</b>	Mylampadi
56.		Paruvachi
57.		Pudur
58.		Punnam
59.		Salangapalayam
60.	<b>Gobichettipalayam</b>	Anjanur
61.		Arakkankottai
62.		Avalampalayam
63.		Elathur
64.		Ayalur
65.		Goundampalayam
66.		Kosanam
67.		Nampiyur
68.		Polavapalayam
69.		Punjaithuraiyampalayam
70.		Vaniputur



71.	<b>Gobichettipalayam</b>	Kottupullampalayam
72.		Olalakovil
73.		Kongarpalayam
74.		Kalingiyam
75.		Odayagoundanapalayam
76.		Nanjai Gobi
77.	<b>Sathyamangalam</b>	Karithottampalayam
78.		Thoppampalayam
79.		Kurumpapalayam
80.		Panayampalli
81.	<b>Talavadi</b>	Iggalore
82.		Chickkakajanur
83.		Dhottakajanur
84.		Mallankuzhi
85.		Neithalapuram
86.		Thalamalai
87.		Thingalur
88.		Hasanur
89.	Nambiyur	Karattupalayam
90.		Mottanam
91.		Varapalayam
92.		Kavilipalayam
93.	Talavadi	Talavadi
94.	Sathyamangalam	Kadampur

**8 (a). List of Completed projects in the year 2018-19**

Name of the Department / Implementing agency Block Development Officer, Chennimalai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Education	Perundurai	Varapalayam (Pachankattur)	Procuring Table, Chair and other relevant furniture's	40000/-
2.	High	Education	Perundurai	Varapalayam (Sanarpalayam)	Procuring Table, Chair and other relevant furniture's and Compound wall	979000/-
3.	High	Education	Perundurai	Varapalayam (Kongampalayam)	Procuring Table, Chair and other relevant furniture's	44000/-
					<b>Total</b>	<b>1063000/-</b>

Name of the Department / Implementing agency Deputy Director of Health Services, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Health	Perundurai	Chennimalai	Procuring Equipments for Chennimalai PHC	253500/-
2.	High	Health	Perundurai	Kanjikoil	Procuring Equipments for Kanjikoil PHC	78500/-
3.	High	Health	Modakurichi	Arachalur	Procuring Equipments for Arachalur PHC	78500/-
4.	High	Health	Erode	All PHCS	Procuring Equipments for All PHCS	400000/-
					<b>Total</b>	<b>810500/-</b>

Name of the Department / Implementing agency Block Development Officer, Chennimalai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost
1.	Other	Physical Infrastructure	Perundurai	Chennimalai	Cement Concrete pavement	203000
2.	Other	Physical Infrastructure	Perundurai	Ingur - Kuttapalayam	Construction of drainage	226000
3.	Other	Physical Infrastructure	Perundurai	Ingur - Kuttapalayam	Cement Concrete pavement	367000

4.	Other	Physical Infrastructure	Perundurai	Ingur - Paliyankattur	Construction of drainage	497000
5.	Other	Physical Infrastructure	Perundurai	Ingur - Senkulam	Construction of drainage	500000
6.	Other	Physical Infrastructure	Perundurai	Ingur - Kasipillampalayam	Construction of drainage	433000
7.	Other	Physical Infrastructure	Perundurai	Thoronavavi - Sillankadu	Construction of retaining wall	900000
					<b>Total</b>	<b>3126000</b>

**8 (b). List of Completed projects in the year 2019-2020**

Name of the Department / Implementing agency Block Development Officer, Perundurai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Perundurai	Pandiyam palayam	Erection of High Tower Solar Lighting near Kollathu palaayam bus stop	4,85,000/-
2.	Other	Physical Infrastructure	Perundurai	Singanallur	Erection of High Tower Solar Lighting opposite of Singanallur union office	4,85,000/-
3.	Other	Physical Infrastructure	Perundurai	Chinnaveera sangili	Erection of High Tower Solar Lighting near Periyaveera sangili panchayat union middle school	4,85,000/-
					<b>Total</b>	<b>1455000/-</b>

Name of the Department / Implementing agency Block Development Officer, Gobichettipalayam						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Gobichettipalayam	Kottupullam palayam	Erection of High Tower Solar Lighting at Kottupullampalayam village	4,95,000/-
2.	Other	Physical Infrastructure	Gobichettipalayam	Ayalur	Erection of High Tower Solar Lighting at Ayalur village	4,95,000/-
3.	Other	Physical Infrastructure	Gobichettipalayam	Kalingiyam	Erection of two High Tower Solar Lighting Kalingiyam village	9,90,000/-
					<b>Total</b>	<b>1980000/-</b>

Name of the Department / Implementing agency Block Development Officer, Nambiyur						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Nambiyur	Anjanur	Erection of High Tower Sollar Lighting near Irukalur union middleschool	4,95,000/-
2.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Erection of High Tower Sollar Lighting Near Malayappalayam bus stop	4,95,000/-
3.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Erection of High Tower Sollar Lighting near Thailampalayam bus stop	4,95,000/-
					<b>Total</b>	<b>1485000/-</b>

**8 (c). List of Completed projects in the year 2020-21**

Name of the Department / Implementing agency EE, WRO, Lower Bhavani Basin, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Nambiyur	Karattu palayam	Construction of Foot Bridge Across Mile 20/4 of LBP Main Canal Near Karattupalayam Village in Nambiyur Taluk	30,00,000/-
					<b>Total</b>	<b>30,00,000</b>

Name of the Department / Implementing agency Block Development Officer, Perundurai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Perundurai	Tiruvachi	Construction of Overhead Water tank at Solipalayam of Tiruvachi Village	660000
2	Other	Physical Infrastructure	Perundurai	Kullam palayam	Construction of Overhead Water tank at MGR Nagar of Kullampalayam Village	660000

3	Other	Physical Infrastructure	Perundurai	Polanaikenpalayam	Construction of Overhead Water tank at AD Colony of Polanaikenpalayam Village	660000
					<b>Total</b>	<b>1980000</b>

**8 (d). List of Completed projects in the year 2022-2023**

Name of the Department / Implementing agency District Employment and Career Guidance Centre, Chennimalai Road, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Education	Talavadi	Kadambur - Bargur	Purchase of Computer and Accessories for Employment outreach centre in Talavadi, Kadampur and Burgur villages	265246/-
					<b>Total</b>	<b>265246/-</b>

Name of the Department / Implementing agency The Chairman, DRDA, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Education	Anthiyur	Bargur	Providing tele health and education facility to schools situated at Madam, Kalvarai, Bejility, Eppathampalayam, Devar Malai	3000000/-
					<b>Total</b>	<b>3000000/-</b>

**9 (a) . Implementing Agency wise Abstract for the year 2018-19**

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Chennimalai	3	1063000/-
2.	Deputy Director of Health Services, Erode	4	810500/-
3.	Block Development Officer, Chennimalai	7	3126000/-

**9 (b) . Implementing Agency wise Abstract for the year 2019-2020**

<b>Sl. No</b>	<b>Name of the Department</b>	<b>No of Projects</b>	<b>Cost of the Project (in Rs)</b>
1.	Block Development Officer, Perundurai	3	1455000/-
2.	Block Development Officer, Gobichettipalayam	3	1980000/-
3.	Block Development Officer, Nambiyur	3	1485000/-

**9 (c) . Implementing Agency wise Abstract for the year 2020-21**

<b>Sl. No</b>	<b>Name of the Department</b>	<b>No of Projects</b>	<b>Cost of the Project (in Rs)</b>
1.	EE, WRO, Lower Bhavani Basin, Erode	1	30,00,000/-
2.	Block Development Officer, Perundurai	3	1980000/-

**9 (d) . Implementing Agency wise Abstract for the year 2022-2023**

<b>Sl. No</b>	<b>Name of the Department</b>	<b>No of Projects</b>	<b>Cost of the Project (in Rs)</b>
1.	District Employment and Career Guidance Centre, Chennimalai Road, Erode	1	265246/-
2.	The Chairman, DRDA, Erode	1	3000000/-

**10 (a) . Abstract of Sanctioned Projects 2018-19**

<b>Sl. No</b>	<b>Type of Priority area</b>	<b>Name of the Sector</b>	<b>Total no of Projects</b>	<b>Amount (in Rs)</b>
1.	High	Education	3	10,63,000
2.	High	Health Care	4	8,10,500
3.	Other	Physical Infrastructure	7	31,26,000
		<b>Total</b>	<b>14</b>	<b>49,99,500</b>

**10 (b) . Abstract of Sanctioned Projects 2019-2020**

<b>Sl. No</b>	<b>Type of Priority area</b>	<b>Name of the Sector</b>	<b>Total no of Projects</b>	<b>Amount (in Rs)</b>
1.	Other	Physical Infrastructure	9	4920000
		<b>Total</b>	<b>9</b>	<b>4920000</b>

**10 (c) . Abstract of Sanctioned Projects 2020-21**

<b>Sl. No</b>	<b>Type of Priority area</b>	<b>Name of the Sector</b>	<b>Total no of Projects</b>	<b>Amount (in Rs)</b>
1.	Other	Physical Infrastructure	4	4980000/-
		<b>Total</b>	<b>4</b>	<b>4980000/-</b>

**10 (d) . Abstract of Sanctioned Projects 2022-23**

<b>Sl. No</b>	<b>Type of Priority area</b>	<b>Name of the Sector</b>	<b>Total no of Projects</b>	<b>Amount (in Rs)</b>
1.	High	Education	2	3265246/-
		<b>Total</b>	<b>2</b>	<b>3265246/-</b>

**11. Annual Budget for the year 2023-2024 - Erode District Mineral Foundation Trust**

Sl. No	Subject		Amount (in Rs.)
1)	<b>Fund available as on 31.12.2023</b>	=	<b>37275732/-</b>
2)	Fund to be reimbursed to Cuddalore DMFT	=	4577417/-
3)	Fund available in administrative account as on 31.10.2023	=	3508241/-
4)	<b>Balance (1-2)</b>		<b>32698315/-</b>
5)	Minimum of not less than 60% earmarked for High Priority areas	=	19618989/-
6)	Maximum of not more than 40% earmarked for Other Priority areas	=	13079326/-

*[Signature]*  
DMFT Convener /  
Assistant Director,  
Geology and Mining,  
Erode

*[Signature]*  
DMFT Chairperson /  
District Collector,  
Erode District,  
Erode